

Budget Realisation at Half-Year Mark			
BUDGET 2023/2024	Income (€)	Expenses (€)	Difference (€)
<u>Contributions</u>			
Leftovers from 2022-2023	96.29	0	96.29
Memberships From 2022-2023	295.33	0	295.33
VOS membership fees (Pre-Raise)			
1 year (10), x25	250	0	250
2 year (8.75), x5	43.75	0	43.75
3 year (8.34), x9	75.06	0	75.06
VOS membership fees (Post-Raise)			
1 year (15), x4	60	0	60
2 year (11), x1	11	0	11
3 year (10), x0	0	0	0
For Future Years	354.63	354.63	0
ALPHA disaster fund	40	40	0
Bank account costs	0	84.27	-84.27
Total contributions	1226.06	478.9	747.16
<u>Subsidies</u>			
Study Trip (Alpha)	124.13	0	124.13
Total subsidies	124.13	0	124.13
<u>Activities</u>			
Board Game Night	0	10.15	-10.15
Total activities	0	10.15	-10.15
<u>Representation</u>			
Co-Bo Travel	0	16.2	-16.2
Co-Bo Gifts	0	10.44	-10.44
Total representation	0	26.64	-26.64
<u>Other</u>			
Website	0	128.26	-128.26
ASVA Board Day	0	95	-95
Total other	0	223.26	-223.26
TOTAL	1350.19	738.95	611.24