

13 October 2022

BUDGET 22-23	Income (€)	Expenses (€)	Difference (€)
<u>Leftovers (2021-2022)</u>	158.77	0	+158.77
<u>Contributions</u>			
Memberships From 21-22	224.14	0	+224.14
Contribution Fees VOS	570.79	0	+570.79
1 year (10), 41x	410		
2 year (8.75), 6x	52.5		
3 year (8.33), 13x	108.29		
For Future Years	335.72	335.72	0
Contribution Fee Alpha	0	40	-40
Contribution Fee ASVA	0	12.5	-12.5
Bank Account	0	150	-150
Total Contributions	1130.65	538.22	592.43
<u>Subsidies</u>			
Website	50	0	+50
Linguistics Career Day	100	0	+100
Study Trip	650	0	+650
Total Subsidies	800	0	800
<u>Activities</u>			
Event Snacks/Misc.	0	50	-50
Borrels	0	25	-25
General Assemblies	0	20	-20
Study with VOS	0	45	-45
TWeekend	1125	1125	0
Study Trip	7000	7650	-650
Linguistics Career Day	0	100	-100
Halloween Party	45	0	+45
New Year Gala	45	0	+45
VOS Gala	0	150	-150
Language Cafes	0	20	-20
Other Events	0	170	-170
Total Activities	8215	9355	-1140
<u>Representation</u>			
Merchandise	360	250	+110
VOS CoBo	0	50	-50
CoBo Gifts	0	100	-100
Total Representation	360	400	-40
<u>Other</u>			
Website	0	250	-250
Smartbooks	50	0	+50
Unexpected Expenses	0	171.2	-171.2
Total Other	50	421.2	-371.2
TOTAL	10714.42	10714.42	0